

2024/25 FINANCE PERFORMANCE REPORT – Q1 FORECAST

- 5.2 The Panel discussed the 2024/25 Finance Performance Report – Q1 Forecast review at its meeting on 4th September 2024.
- 5.3 Councillor Jennings and Councillor Martin enquired about the money set aside within the forecast for the Community Health and Wealth Building Fund noting that the Strategy which had yet to be approved and adopted by the Council, it was observed that it was unexpected to see this within the budget prior to its approval. The Panel heard that this had been included as future planning and to allow for a balanced view when contemplating the Quarter 1 report as the money had been earmarked for the upcoming fund.
- 5.4 Following the discussion, the Panel were informed that their comments would be added to the Cabinet report in order for an informed decision to be made on the report recommendations.